

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2019
 Current Dates: 9/1/2019 - 9/30/2019
 Cumulative Dates: 1/1/2019 - 9/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,236.33	\$2,069.42	1	3,236.33	\$2,069.42	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	38,909.50	\$51,161.22	25	134,572.50	\$189,218.56	95	\$181,939.99	104.00%
A2b - Residential Conservation Services (RCS)	0.00	\$5,130.00	23	0.00	\$25,915.00	98	\$30,790.68	84.17%
A2c - Residential Retail	7,414.00	\$5,713.25	10	62,674.90	\$46,078.53	41	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,768.02	3	0.00	\$13,607.03	15	\$0.00	0.00%
Res Subtotal	49,559.83	\$66,841.91	62.00	200,483.73	\$276,888.54	250	\$212,730.67	
Res % of Total	98.40%	99.09%	91.18%	40.30%	82.48%	85.03%	60.41%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	9,554.50	\$13,376.29	8	\$64,529.56	20.73%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	9,554.50	\$13,376.29	8	\$64,529.56	
IE % of Total	0.00%	0.00%	0.00%	1.92%	3.98%	2.72%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	38,030.10	\$22,714.17	7	\$74,886.44	30.33%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	806.43	\$612.10	6	249,427.85	\$22,735.54	29	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	806.43	\$612.10	6.00	287,457.95	\$45,449.71	36	\$74,886.44	
C&I % of Total	1.60%	0.91%	8.82%	57.78%	13.54%	12.24%	21.27%	
Total	50,366.25	\$67,454.01	68	497,496.18	\$335,714.54	294	\$352,146.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.